

Brightwell, Foxhall & Purdis Farm Group Parish Council - Budget 2024/2025

Expenditure Actual/Budget	Actual 2022/2023	2023/2024		Budget 2024/2025
		Budget	Estimated Final Position	
	£	£	£	£
Subscriptions	739.55	769.55	739.55	740.00
ICO Fee	40.00	40.00	40.00	40.00
Insurance	356.87	446.09	356.87	400.00
Clerk's Expenses	205.10	150.00	150.00	150.00
Clerk's Salary	5077.10	4,941.72	5,222.88	5,222.00
Newsletter	1138.00	2,000.00	2,636.00	3,000.00
Mileage Allowance	345.70	300.00	350.00	350.00
SALC Training Courses	0.00	500.00	300.00	300.00
VAT	1529.50	1,000.00	773.00	100.00
Audit Fees	370.00	410.00	370.00	170.00
Advertising	0.00	0.00	0.00	0.00
Traffic Survey	11,190.70	0.00	0.00	0.00
Elections	0.00	500.00	67.00	0.00
Graffiti Cleansing Service/Materials	0.00	0.00	0.00	0.00
Hire of Hall	56.00	0.00	50.00	50.00
Computer for Newsletter	319.00	0.00	0.00	0.00
Contingency Fund (Brightwell Church)	0.00	1,500.00	300.00	1,500.00
Zoom Subscription	0.00	0.00	0.00	0.00
Village & Property Maintenance	0.00	0.00	0.00	0.00
Councillor Expenses	0.00	0.00	0.00	0.00
S137 Donations (Charity Website)	35.00	0.00	42.00	42.00
Grit Bins / Dog Bins	452.60	0.00	0.00	0.00
Web Hosting	50.00	60.00	60.00	60.00
VAS Sign	6919.88	0.00	3,869.00	0.00
Brightwell Notice Board (reclaim from Insurance)	0.00	0.00	0.00	0.00
Expenditure Totals	28,825.00	12,617.36	15,326.30	12,124.00

Income/Expenditure Actual Budget	£	£
Balance brought forward at 31st March 2023		37,711.28
Anticipated monies received for financial year 2023/2024	14,948.43	52,659.71
Anticipated Expenditure 31st March 2024	15,326.30	
Anticipated Balance 31st March 2024		37,333.41

