

Brightwell, Foxhall & Purdis Farm Group Parish Council - Budget 2025/2026

Expenditure Actual/Budget	Actual 2023/2024	2024/2025		Budget 2025/2026
		Budget	Estimated Final Position	
	£	£	£	£
Subscriptions	737.89	740.00	760.88	779.90
ICO Fee	40.00	40.00	40.00	40.00
Insurance	351.01	400.00	405.97	455.00
Clerk's Expenses	67.68	150.00	100.00	100.00
Clerk's Salary	5,395.00	5,222.00	5,517.37	5,517.37
Newsletter	2,503.00	3,000.00	2,670.00	3,000.00
Mileage Allowance	408.60	350.00	344.00	350.00
SALC Training Courses	0.00	300.00	100.00	100.00
VAT	882.99	100.00	100.00	100.00
Audit Fees	420.00	170.00	200.00	300.00
Advertising	0.00	0.00	0.00	0.00
Traffic Survey	0.00	0.00	0.00	0.00
Elections	67.32	0.00	0.00	0.00
Graffiti Cleansing Service/Materials	0.00	0.00	0.00	0.00
Hire of Hall	0.00	50.00	50.00	50.00
Computer for Newsletter	0.00	0.00	0.00	0.00
Contingency Fund (Brightwell Church)	0.00	1,500.00	300.00	1,500.00
Zoom Subscription	0.00	0.00	0.00	0.00
Village & Property Maintenance	0.00	0.00	0.00	500.00
Councillor Expenses	0.00	0.00	0.00	0.00
S137 Donations (Charity Website+Brightwell Church)	342.00	42.00	92.00	400.00
Grit Bins / Dog Bins	199.96	0.00	0.00	0.00
Web Hosting	50.00	60.00	270.00	200.00
VAS Sign	3,869.00	0.00	277.00	0.00
Brightwell Notice Board (reclaim from Insurance)	0.00	0.00	0.00	0.00
Wheelier Bin Stickers	59.99	0.00	0.00	0.00
SALC Training Courses	60.00	0.00	0.00	100.00
SALC Payroll	20.80	0.00	45.00	100.00
Greener Waldringfield Project	100.00	0.00	0.00	100.00
Village Maps	0.00	0.00	25.00	0.00
Expenditure Totals	15,575.24	12,124.00	11,227.22	13,692.27

Income/Expenditure Actual Budget	£	£
Balance brought forward at 1st April 2024		37,711.28
Anticipated monies received for financial year	24,460.96	62,172.24
Anticipated Expenditure 31st March 2025	11,227.22	
Anticipated Balance 31st March 2025		50,945.02